

1999-2000 SELPA SPECIAL EDUCATION FUNDING EXHIBIT**SECTION 1 - SELPA RATE PER K-12 A.D.A. - E.C. 56836.10**

A	1998-99 State Apportionments	
1	Rate Per K-12 a.d.a. Entitlement (From 1998-99 SELPA, Section 1, Line C4)	\$ 2,146,133.33
2	COLA Per K-12 a.d.a. (From 1998-99 SELPA, Section 2, Line E)	\$ 105,663.22
3	Equalization (From 1998-99 SELPA, Section 3, Line G)	\$ 109,994.50
4	Growth (From 1998-99 SELPA, Section 4, Line D)	\$ -
5	Total 1998-99 State Apportionment (Sum of Lines A1 to A4)	\$ 2,361,791.05
B	1998-1999 Total K-12 a.d.a. (From 1998-99 SELPA Level, Section 4, Line A1)	5,570.87
C	1999-2000 Rate Per a.d.a. (Line A5 divided by Line B)	\$ 423.95
D	1999-2000 Rate Per a.d.a. Entitlement (Line B multiplied by Line C)	\$ 2,361,791.05
E	1999-2000 Deductions, E.C. 56836.08 (c)	
1	Local Special Education Property Taxes - E.C. 2572	\$ -
2	K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ 462,647.00
3	Total Deductions (Sum of Lines E1 and E2)	\$ 462,647.00
4	1999-2000 Rate Per a.d.a. Total Entitlement before Proration (Line D minus Line E3)	\$ 1,899,144.05
5	Rate Per a.d.a. Apportionment Proration Factor	0.9553523379
6	Rate Per a.d.a. Total Apportionment (Line E4 multiplied by Line E5)	\$ 1,814,351.71

SECTION 2 - COLA PER K-12 A.D.A. - E.C. 56836.08 (d)

A	1999-2000 COLA Rate (From State Level Summary, Section 10, Line B2)	\$ 6.3372
B	COLA Entitlement (Line A times 1998-99 Total K-12 ADA)	\$ 35,303.70
C	COLA Rate multiplied by Special Disabilities Factor (Section 5, Line A1 times Line A)	\$ 0.63
D	Special Disabilities (SDA) COLA Entitlement (Line C times 1998-99 K-12 ADA)	\$ 3,519.73
E	1999-2000 COLA Per K-12 a.d.a. Entitlement before Proration (Section 2, Line B plus Section 2, Line D)	\$ 38,823.43
F	COLA Per K-12 a.d.a. Proration Factor	0.9911095862
G	COLA Per K-12 a.d.a. Total Apportionment (Line E multiplied by Line F)	\$ 38,478.27

SECTION 3 - EQUALIZATION - E.C. 56836.12 (a)

A	1999-2000 Statewide Average Target Rate plus COLA (From State Level Summary, Section 10, Line C)	\$ 455.78
B	1999-2000 Rate Per K-12 a.d.a. plus 1999-2000 COLA Rate (Section 1, Line C plus Section 2, Line A plus Section 2, Line C)	\$ 430.92
C	1999-2000 Equalization Per a.d.a. (Line A minus Line B, If negative enter 0)	\$ 24.86
D	1998-99 Total K-12 a.d.a. (From Section 1, Line B)	5,570.87
E	Equalization Entitlement before Proration (Line C multiplied by Line D)	\$ 138,497.54
F	Equalization Proration Factor	0.4539231255
G	Equalization Apportionment (Line E multiplied by Line F)	\$ 62,867.24

SECTION 4 - GROWTH - E.C. 56836.15

A	Growth a.d.a.	
1	1999-2000 Total K-12 a.d.a.	5,520.55
2	1998-99 Total K-12 a.d.a. (From Section 1, Line B)	5,570.87
3	1997-98 Total K-12 a.d.a. (From 1998-99, Section 1, Line C2)	5,625.99
4	1998-99 Funded K-12 a.d.a. (Greater of Lines A2 and A3)	5,625.99
5	1999-00 Funded K-12 a.d.a. (Greater of Lines A1 and A2)	5,570.87
6	Growth a.d.a. (Line A5 minus Line A4, If negative enter 0)	0.00
B	Statewide Average Target Rate plus COLA (From Section 3, Line A)	\$ 455.78
C	Growth Entitlement based on Statewide Target plus COLA (Line A6 time Line B)	\$ -
D	Special Disabilities Growth Adjustment (Section 5, Line A1 times Section 4, Line B)	\$ 45.44
E	Special Disabilities (SDA) Growth Entitlement (Line D times Line A6)	\$ -
F	Growth Entitlement before Proration (Line E plus Line C)	\$ -
G	Decline in Funded a.d.a. (If Line A5 minus Line A4 is negative)	-55

H	Declining a.d.a. Adjustment (Line G multiplied by 1998-99 SELPA Section 3, Line B)	\$	(22,061.72)
I	Growth Apportionment Proration Factor		0.7270798411
J	Growth Apportionment (Line F multiplied by Line I)	\$	(22,061.72)
SECTION 5 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155			
A	Special Disabilities Adjustment (SDA)		
1	Incidence Multiplier Factor for Each SELPA (Remains constant until 2003)		0.0997
2	Statewide Average Target Rate Plus COLA (From Section 3, Line A)	\$	455.78
3	SDA Target Amount (Line A1 multiplied by Line A2)	\$	45.44
4	SDA Rate Per a.d.a. (Line A2 plus Line A3)	\$	501.22
B	Special Disabilities Calculation		
1	SDA Rate Per a.d.a. (From Line A4 above)	\$	501.22
2	1999-2000 Rate Per K-12 a.d.a. (Plus 1999-2000 COLA) (From Section 3, Line B)	\$	430.92
3	1999-2000 Statewide Average Target Rate Plus COLA (From Section 3, Line A)	\$	455.78
4	SDA Calculation - Subtract the greater of B2 or B3 above from B1	\$	45.44
	<i>If less than 0 SELPA does NOT qualify for special disabilities adjustment</i>		
C	Special Disabilities Apportionment		
1	SDA Calculation (From B4 above)	\$	45.44
2	SELPA Current Year 1999-2000 Funded a.d.a. (From Section 4, Line A5)		5570.87
3	SELPA Prior Year 1998-99 Funded a.d.a. (From Section 4, Line A4)		5625.99
4	SDA Entitlement		
	Multiply Line C1 times the lesser of Lines C2 or C3	\$	253,146.12
D	Special Disabilities Adjustment		
1	SDA Entitlement before Proration (From Line C4 above)	\$	253,146.12
2	SDA Apportionment Proration Factor		0.4617257929
3	SDA Apportionment (Line D1 multiplied by Line D2)	\$	116,884.09
SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)			
A	1998-99 PS/RS Rate Per a.d.a. (From 1998-99 Section 7, Line E)	\$	11.61
B	1999-2000 COLA plus 1		1.0141
C	1999-2000 PS/RS Rate Per a.d.a. (Line A multiplied by Line B)	\$	11.78
D	1999-2000 NSS PS/RS Apportionment Supplement		
1	NSS SELPA a.d.a.		15,000
2	1999-2000 Total K-12 a.d.a. (From Section 4, Line A1)		5,521
3	Qualifying NSS a.d.a. Adjustment (Line D1 minus Line D2)		9,479
4	NSS PS/RS Supplement (Line C multiplied by Line D3)	\$	111,653.09
E	1999-2000 All SELPAs' PS/RS Apportionment		
1	1999-2000 Total K-12 a.d.a. (From Section 4, Line A1)		5,520.55
2	1999-2000 All SELPAs' PS/RS Entitlement (Line C multiplied by Line E1)	\$	65,023.44
F	1999-2000 PS/RS Apportionment for All SELPAs		
1	PS/RS Regular Entitlement before Proration (From Line E2)	\$	65,023.44
2	PS/RS Regular Apportionment Proration Factor		1.0000000000
3	PS/RS Apportionment (Line F1 multiplied by Line F2)	\$	65,023.44
4	NSS PS/RS Supplement before Proration (From Line D4)	\$	111,653.09
5	NSS PS/RS Apportionment Proration Factor		1.0000000000
6	NSS PS/RS Supplement (Line F4 multiplied by Line F5)	\$	111,653.09
7	PS/RS Apportionment (Line F3 plus Line F6)	\$	176,676.53
SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT			
A	Qualifying Low Incidence Disabilities		
1	Total December 1998 Pupil Count of Low Incidence Disabilities - Infant to Age 22		40
B	Rate Per Qualifying Pupil (From State Level Summary, Section 8, Line C)	\$	330.58
C	Low Incidence Materials & Equipment Apportionment (Multiply Line A1 by Line B)	\$	13,223.20

SECTION 8 - NPS LICENSED CHILDREN'S INSTITUTIONS - E.C. 56836.16		
A	NPS LCI Entitlement before Proration (Sum of All NPS LCI Claims From NPS LCI Claim Form)	\$ -
B	NPS LCI Apportionment Proration Factor	1.0000000000
C	NPS LCI Apportionment (Line A multiplied by Line B)	\$ -
SECTION 9 - NPS EXTRAORDINARY COST POOL THRESHOLD - E.C. 56836.21		
A	NPS Extraordinary Cost Pool Entitlement before Proration (Sum of All NPS Extraordinary Cost Pool Claims from Claim Form)	\$ -
B	NPS Extraordinary Cost Pool Apportionment Proration Factor	1.0000000000
C	NPS Extraordinary Cost Pool Apportionment (Line A multiplied by Line B)	\$ -
SECTION 10 - SELPA APPORTIONMENT SUMMARY		
A	1999-2000 Apportionments, E.C. 56836.08 (a)	
1	Per K-12 a.d.a. Apportionment (From Section 1, Line E6)	\$ 1,814,351.71
2	COLA Per K-12 a.d.a. Apportionment (From Section 2, Line G)	\$ 38,478.27
3	Equalization Apportionment (From Section 3, Line G)	\$ 62,867.24
4	Growth Apportionment (From Section 4, Line F)	\$ (22,061.72)
5	Special Disabilities Apportionment (From Section 5, Line D3)	\$ 116,884.09
6	Subtotal Apportionments (Sum of Lines A1 to A5)	\$ 2,010,519.59
B	Other State Apportionments	
1	PS/RS Apportionment (From Section 6, Line F7)	\$ 176,676.53
2	Low Incidence Materials & Equipment Apportionment (From Section 7, Line C)	\$ 13,223.20
3	NPS/LCI Apportionment (From Section 8, Line C)	\$ -
4	NPS Extraordinary Cost Pool (From Section 9, Line C, Annual Only)	\$ -
5	Total Other State Apportionments (Sum of Lines B1 to B4)	\$ 189,899.73
C	Total State Apportionment (Line A6 plus Line B5)	\$ 2,200,419.32